

Annual Procurement Plan (2019-2020)

Ministry/ Division
Agency
Procuring Entity Name & Code
Project/ Programme Name & Code

Ministry of Road Transport & Bridges/Bridges Division	
Bangladesh Bridge Authority	
Bangladesh Bridge Authority	7105
Construction of Padma Multipurpose Bridge	9030

Package No.	Description of Procurement package as per DPP	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh Taka)	Time code for process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signing	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WD01	Office Maintenance Work	-	LS	OTM	MoRTB	GoB	14.00	Planned Dates		Aug. 19	15 Sep. 19	31 Sep. 19	Oct. 19	8 Oct. 19	May 20	90 days	09 months		
								Planned Days											
								Actual Dates											
WD02	Vehicle Maintenance	-	LS	RFQ	Project Director	GoB	63.00	Planned Dates	As per requirement within July 2019 to May 2020								12 months		
								Planned Days											
								Actual Dates											
WD03	Computer & Office equipments Repair	-	LS	RFQ	Project Director	GoB	4.00	Planned Dates	As per requirement within July 2019 to May 2020								12 months		
								Planned Days											
								Actual Dates											
WD04	Office Equipments	-	LS	RFQ	Project Director	GoB	10.00	Planned Dates	As per requirement within July 2019 to May 2020								12 months		
								Planned Days											
								Actual Dates											
WD05	Furniture	-	LS	RFQ	Project Director	GoB	10.00	Planned Dates	As per requirement within July 2019 to May 2020								12 months		
								Planned Days											
								Actual Dates											

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Package No.	Description of Procurement package as per DPP WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh Taka)	Time code for process	Advertisse prequel (if applicable)	Invite/ Advertisse Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signing	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WD06	Tree Plantation at Janjira Approach Road & Selected Bridge End Facilities (AR-01)	LS		Single Source MoU With Department of Forest in process	Department of Forest	GoB	160.00	Planned Dates		Sep. 19	15 Oct. 19	31 Oct. 19	Nov. 19	8 Nov. 19	May 20	365 days	12 months		
								Planned Days											
								Actual Dates											
WD07	Operation & Management of 4(four) Primary School & 5 (five) Health Centre Implementation by RIC	LS		OTM	Project Director	GoB	250.00	Planned Dates							Feb. 20		12 months		
								Planned Days											
								Actual Dates											
								Actual Dates											
WD08	Construction of Infrastructure and civic amenities in Host area, at 3 (three) District (Madaripur, Shariatpur & Munshiganj)	LS		DPM/Single Source	MoRTB	GoB	1500.00	Planned Dates							Sep. 20		12 months		
								Planned Days											
								Actual Dates											

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12.9.19

সৈয়দ মারুফ হোসেন
উপ-পরিচালক (অর্থ ও হিসাব)
পদ্মা বহুমুখী সেতু নির্মাণ প্রকল্প, বাসেদ
সড়ক পরিবহন ও সেতু মন্ত্রণালয়
সেতু ভবন, বনানী, ঢাকা।

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Procuring Entity Name & Code
Project/ Programme Name & Code

Ministry of Road Transport & Bridges/Bridges Division	
Bangladesh Bridge Authority	
Bangladesh Bridge Authority	7105
Construction of Padma Multipurpose Bridge	9030

Package No.	Description of Procurement package per DPP GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signing	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GD1	Supply of accessories (for Server (HP/Compaq/Lenovo brand), Computer, Laptop, Printer & Photocopier.)	-	LS	OTM/ RFQ/ Direct Purchase	Project Director	GoB	10.00	Planned Dates	Aug. 19	15 Sep. 19	31 Sep. 19	Oct. 19	8 Oct. 19	May 20	90 days	09 months		
								Planned Days										
								Actual Dates										
GD2	Purchase of Office stationary	-	LS	OTM/ RFQ/ Direct Purchase	Project Director	GoB	19.00	Planned Dates	Aug. 19	15 Sep. 19	31 Sep. 19	Oct. 19	8 Oct. 19	May 20	90 days	09 months		
								Planned Days										
								Actual Dates										
						Planned Dates												
						Actual Dates												

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12.9.19

শেখ মোহাম্মদ হোসেন
উপ-পরিচালক (গেজিট ও হিসাব)
পদ্মা মহাসড়ক সেতু নির্মাণ প্রকল্প, বাসেদ
সড়ক পরিবহন ও সেতু মন্ত্রণালয়
সেতু ভবন, বনানী, ঢাকা।

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Annual Procurement Plan (2019-2020)

Ministry/ Division

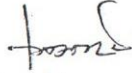
Agency

Procuring Entity Name & Code

Project/ Programme Name & Code

Ministry of Road Transport & Bridges/Bridges Division	
Bangladesh Bridge Authority	
Bangladesh Bridge Authority	7105
Construction of Padma Multipurpose Bridge	9030

Package No.	Description of Procurement Item as per DPP SERVICES	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh Taka)	Time code for process	Invitation for EOI	Issue RFP	Technical proposal opening	Technical proposal Evaluation	Financial proposal opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD01	Training programme for affected peoples at Resettlement sites of PMBP	Man month (mm)		DPM/Single Source	MoRTB	GoB	510.00	Planned Dates	July 19	July 19	Aug. 19	Aug. 19	Aug. 19	Sep. 19	Sep. 19	Oct. 19	343 Days	36 Month
								Planned Days										
								Actual Dates										
SD02	Research regarding Resettlement of PMBP	Man month (mm)		DPM/Single Source	MoRTB	GoB	400.00	Planned Dates	July 19	July 19	Aug. 19	Aug. 19	Aug. 19	Sep. 19	Sep. 19	Oct. 19	343 Days	36 Month
								Planned Days										
								Actual Dates										
SD03	Electricity Bill and Others of Resettlement Areas of PMBP	LS		OTM/ RFQ/ Direct Purchase	Project Director	GoB	120.00	Planned Dates	July 19	July 19	Aug. 19	Aug. 19	Aug. 19	Sep. 19	Sep. 19	Oct. 19	365 Days	12 Month
								Planned Days										
								Actual Dates										


 12.09.19
 শেহাদ মারুফ হোসেন
 উপ-পরিচালক (অর্থ ও হিসাব)
 পদ্মা বহুমুখী সেতু নির্মাণ অঞ্চল, বাসেল
 সড়ক পরিবহন ও সেতু মন্ত্রণালয়
 সেতু ভবন, বনানী, ঢাকা।

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Project/ Programme Name & Code

Ministry of Road Transport & Bridges /Bridges Division	
Bangladesh Bridge Authority	
Bangladesh Bridge Authority	131018200
Support to Dhaka Elevated Expressway PPP Project	224104600

Package No.	Description of Procurement package per DPP GOODS	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD1	Supply of office furniture	LS	LS	OTM/ RFQ	Project Director	GoB	3.0	Planned Dates	01/11/19	09/11/19	16/11/19	18/11/19	20/11/19	23/11/19	23/11/19	30/11/19
								Planned Days		8	7	2	2	3	22	30
GD2	Supply of Desktop Computer, Printer, Photocopier etc.,	No.	Computer-1 Laptop-1 Printer -1 UPS-1	OTM/ RFQ	Project Director	GoB	5.0	Planned Dates	01/11/19	09/11/19	16/11/19	18/11/19	20/11/19	23/11/19	23/11/19	30/11/19
								Planned Days		8	7	2	2	3	22	30
GD3	Purchase of Office stationary	LS	LS	OTM/ RFQ	Project Director	GoB	6.0	Planned Dates	01/11/19	09/11/19	16/11/19	18/11/19	20/11/19	23/11/19	23/11/19	30/11/19
								Planned Days		8	7	2	2	3	22	30
GD5	Telephonic Equipment	No	LS	RFQ	Project Director	GoB	1.0	Planned Dates	01/11/19	09/11/19	16/11/19	18/11/19	20/11/19	23/11/19	23/11/19	30/11/19
								Planned Days		8	7	2	2	3	22	30
GD6	Supply of Office equipment's (air conditioner, Refrigerator, Fan etc.,)	No.	LS	OTM/ RFQ	Project Director	GoB	5	Planned Dates	01/11/19	09/11/19	16/11/19	18/11/19	20/11/19	23/11/19	23/11/19	30/11/19
								Planned Days		8	7	2	2	3	22	30
Total							20.0									


 (এ এইচ এম শাহাওয়াজ আকতার)
 প্রকল্প পরিচালক
 ঢাকা এলিভেটেড এক্সপ্রেসওয়ে
 পিপিপি প্রকল্প
 বাংলাদেশ সেতু কর্তৃপক্ষ, ঢাকা



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Procuring Entity Name & Code

Project/Programme Name & Code

Ministry of Road Transport & Bridges /Bridges Division	
Bangladesh Bridge Authority	
Bangladesh Bridge Authority	131018200
Support to Dhaka Elevated Expressway PPP Project	224104600

Package No.	Description of Procurement package as per DPP WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh Taka)	Time code for process	Advertise pre-qualification (if applicable)	Tender opening	Invite/ Advertise Tender	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Project Site Office Establishment	No.	1	OTM	Project Director	GoB	35.00 (100.00)	Planned Dates							19/08/18		01/02/19
								Planned Days								6 month	
WD2	*2Construction of CRP (Mosques, Madrasha, school etc..)	No.	10	DPM	Bridge Division BBA/ PD	GoB	500.00 (3800.00)	Planned Dates							30/10/19		30/09/21
								Planned Days								12 m	
WD 3-	*Relocation of Utility and building demolition (WASA/DESCO/DESA/P DB// BTCL/ TITAS GAS) etc..	LS.		DPM	Bridge Division	GoB	10000.00 (32000.00)										30/12/20
WD9	Building Construction in RS area with ancillary works	No.	3	OTM	CCGP	GoB	30500.00 (76508.00)	Planned Dates							25/02/18		25/05/20
								Planned Days								27 m	780
Other	*3Additional Land Acquisition	Acres	1.5 acres	DPM	Bridge Division	GoB	19285.00 (236100.00)								30/12/19		30/12/20
Other	Tress Plantation Programme	LS		DPM	Bridge Division	GoB	100.00										31/12/20
Others	*4Additional Compensation to the Affected Person	LS.		DPM	Bridge Division	GoB	4000.00										
Total							64,420.00										

Note

*Cost estimation for utility relocation and building demolition is done by the Bangladesh Army through respective agencies.

*2Procurement by the Mosque committee.

*3Payment to DC for additional land acquisition

*4Following IPFF guideline, additional top up to be paid by BBA through INGO.

(এ এইচ এম শাখাওয়াত আকতার)
প্রকল্প পরিচালক
ঢাকা এলিভেটেড এক্সপ্রেসওয়ে
পিপিপি প্রকল্প
বাংলাদেশ সেতু কর্তৃপক্ষ, ঢাকা।

Annual Procurement Plan (2019-2020)

Ministry/ Division


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Procuring Entity Name & Code

Project/ Programme Name & Code

Ministry of Road Transport & Bridges /Bridges Division	
Bangladesh Bridge Authority	
Bangladesh Bridge Authority	131018200
Support to Dhaka Elevated Expressway PPP Project	224104600

Package No.	Description of Procurement Item as per DPP SERVICES	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh Taka)	Time code for process	Invitation for EOI	Issue RFP	Technical proposal opening	Technical proposal Evaluation	Financial proposal opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract signing	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD1	Appointment of NGO for implementation of RAP of DEE Project	mm	1128	OTM	CCGP	GoB	200.00 (999.00)	Planned Dates								17/11/14		17/11/19	
SD2	Consultancy service of Safety Audit and Management Support for DEE Project	mm	569	OTM	CCGP	GoB	900.00 (4600.00)	Planned Dates									24/04/16	20/04/21	
SD3	Consultancy Services-Independent Engineer	mm	400	OTM	CCGP	GoB	600.00 (3000)	Planned Dates									30/12/19	30/12/22	
SD4	Consultancy Service for Design & Supervision of Construction of Building and relevant facilities in RS area	mm	918	OTM	CCGP	GoB	500.00 (1200)	Planned Dates									22/11/15	22/03/20	
SD5	Individual Consultant for RS Specialist, LA Specialist, Environment Specialist	mm	180	OTM	Bridges Division	GoB	120.00 (415.00)	Planned Dates									25/11/15	30/12/19	
SD6	Project archive and video documentary	mm	800	OTM	Project Director	GoB	100.00 (500.00)	Planned Dates	01/10/19	15/11/19	15/11/19	30/11/19	15/12/19	21/12/19	30/12/19	07/01/20		30/06/22	
								Planned Days		45	0	15	15	7	7	7			
Total							2420.00												


 (এ এইচ এম শাখাওয়াত আকতার)
 প্রকল্প পরিচালক
 ঢাকা এলিভেটেড এক্সপ্রেসওয়ে
 পিপিপি প্রকল্প
 বাংলাদেশ সেতু কর্তৃপক্ষ, ঢাকা।

Annual Procurement Plan (2019-2020)

Ministry/ Division
Agency
Procuring Entity Name & Code
Project/ Programme Name & Code

Ministry of Road Transport & Bridges /Bridges Division	
Bangladesh Bridge Authority	
Bangladesh Bridge Authority	7105
Construction of Multi Lane Road Tunnel under the river Karnaphuli	5015

Pakag e No.	Description of Procurement package per DPP	Unit	Quanti y	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time code for process	Invite/ Advertis e Tender	Tender opening	Tender Evaluati on	Approval to Award	Notificati on of Award	Signing of Contract	Total time to Contract signing	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
SI	Documentations of KTP	LS	01	EOI	ED	GoB	200.00		8 Apr, 2019	23 May, 2019	15 Aug, 2019	15 Oct, 2019	01 Nov, 2019	01 Dec, 2019	8.0 Months	31 Dec, 2022	
GD1	Procurement of New vehicles & Motor cycles (Motorcycle-04 nos)	No.	04	DPM (ATLAS BD)	PD	GOB	8.00	Planned Dates	01 Feb'20			01 Mar, 20	01 April, 20		3.5 Months	15 May, 20	
GD2	Office Stationary & Vehicle Repair.	LS		RFQ/Direct Purchase	PD	GoB	10.00	Planned Dates							July, 19 to June, 20		
GD3	Furniture Purchase	LS		RFQ	PD	GoB	4.8	Planned dates	01 Oct, 2019	05 Nov, 2019	15 Nov, 2019	01Dec, 2019	12 Dec, 2019	15 Dec, 2019	2.5 Months	15 Jan, 2020	
GD4	Procurement of desktop computer with Printer, Laptop & Office Equipment	No.	05	RFQ	PD	GoB	3.0	Planned Dates	01 Nov, 19	22 Nov, 19	22 Dec, 19	28 Dec, 19	05 Jan, 20	10 Jan, 20	2.5 Months	12 Jan, 20	
Total																	225.8

স্বাক্ষর
২২/০৩/২০

মোঃ নাছির উদ্দিন
সহকারী প্রকৌশলী
মাশিট লেইন কর্ণফুলী টানেল প্রকল্প
বাংলাদেশ সেতু কর্তৃপক্ষ
সড়ক পরিবহন ও সেতু মন্ত্রণালয়

স্বাক্ষর
২২/০৩/২০

(মোঃ আব্দুর রহমান তরফদার)
উপ-পরিচালক (প্রশাসন)
কর্ণফুলী টানেল প্রকল্প
বাংলাদেশ সেতু কর্তৃপক্ষ
সড়ক পরিবহন ও সেতু মন্ত্রণালয়

স্বাক্ষর
২২/০৩/২০

মোঃ হারুনুর রশিদ চৌধুরী
প্রকল্প পরিচালক
কর্ণফুলী টানেল নির্মাণ প্রকল্প
বাংলাদেশ সেতু কর্তৃপক্ষ

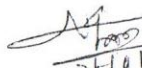
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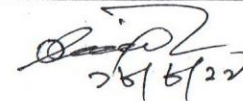
Annual Procurement Plan (2019-2020)

Ministry/ Division:
Agency:
Procuring Entity Name & Code:
Project/ Program Name & Code:

Ministry of Road Transport & Bridges/Bridges Division	
Bangladesh Bridge Authority	
Bangladesh Bridge Authority	7105
Dhaka-Ashulia Elevated Expressway Construction Project	224113800

Package No.	Description of Procurement package as per DPP	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (in Lac Taka)	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signing	Time for completion of contract	
																	WORKS
1	2	3	4	5	6	7	8	9	10	11	13	14	15	16	17	18	
	Vehicle																
	Procurement of new vehicles & motor cycles																
GD1	Jeep-1 Nos Pickup- 1 Nos Microbus -1 Nos.	No	3	DPM	Division	GOB	200	Planned Dates				01-Aug-19	07-Aug-19	14-Aug-19	45 Days	15-Sep-19	
GD2	Motor Cycles -9 Nos	No	9	DPM	Division	GOB	18	Planned Dates				01-Aug-19	07-Aug-19	14-Aug-19	45 Days	15-Sep-19	
	Computer, Accessories & Office equipment																
GD3	Desktop Computer with printer- 5 Nos	No	5	RFQ	PD	GOB	5	Planned Dates	24-Jul-19	01-Aug-19	08-Aug-19	11-Aug-19	13-Aug-19	18-Aug-19	18-Aug-19	24-Aug-19	
								Planned Days		8	7	2	2	3	22	30	
GD4	Laptop-4 Nos Telephone/Intercom Set -12 Nos Calculator-10 Nos	No	26	RFQ	PD	GOB	3.65	Planned Dates	24-Jul-19	01-Aug-19	08-Aug-19	11-Aug-19	13-Aug-19	18-Aug-19	18-Aug-19	24-Aug-19	
								Planned Days		8	7	2	2	3	22	30	
GD5	Photocopier -1 Nos Fax Machine-1 Nos Electric fan-7 Nos	No	9	RFQ	PD	GOB	4.7	Planned Dates	24-Jul-19	01-Aug-19	08-Aug-19	11-Aug-19	13-Aug-19	18-Aug-19	18-Aug-19	24-Aug-19	
								Planned Days		8	7	2	2	3	22	30	
GD6	Smart LED TV- 3 Nos Refrigerator-2 Nos	No	5	RFQ	PD	GOB	4.2	Planned Dates	01-Sep-19	09-Sep-19	16-Sep-19	18-Sep-19	22-Sep-19	25-Sep-19	25-Sep-19	30-Sep-19	
								Planned Days		8	7	2	2	3	22	30	
GD7	Furniture	LS	LS	OTM/RFQ	PD	GOB	20.00	Planned Dates	01-Sep-19	09-Sep-19	16-Sep-19	18-Sep-19	22-Sep-19	25-Sep-19	25-Sep-19	30-Sep-19	
								Planned Days		8	7	2	2	3	22	30	
	Services																
SD1	Engaging of NGO service for Implementation of Resettlement Action Plan	Month	36	QCBS	Ministry/Division	GoB	500.00				October 19	November 19	December 19	December 19	120 Days	4 Months	
SD2	Selection of Environment Specialist	Month	60	QCBS/DP	Ministry/Division	GoB	297.00				March 20	April 20	May 20	May 20	120 Days	4 Months	
SD3	Selection of Independent Environment Consultant	Month	60	QCBS/DP	Ministry/Division	GoB	189.00				March 20	April 20	May 20	May 20	120 Days	4 Months	
Total =							1241.55										


 ১৫/০৮/১৯
 সিনিয়র প্রোগ্রামার
 সিস্টেম এনালিসিস (সিস্টেম এনালিসিস)


 ১৫/০৮/১৯